



**The Board of the Nordic Association of agricultural Scientists (NJF),
corp. identity 802414-1908, hereby submits the administrative report
for the fiscal year 1 January – 31 December 2015**

Seminar no	484
Time and place	3 rd September, Uppsala, Sweden
Title	Biodiversity based integrated pest management in field crops
Seminar organiser	Roland Sigvald, roland.sigvald@slu.se
Arranged by	Plant section
Participants	16
Seminar no	482
Time and place	9 th -10 th September, Reykjavik, Iceland
Title	Nordisk byggetræf 2015
Seminar organiser	Snorri Sigurðsson, sns@seges.dk
Arranged by:	Technology section
Participants	66
Seminar no	483
Time and place	22 nd -25 rd September, Vezaiciai, Klaipeda district, Lithuania
Title	Soil degradation: theory, evidence and protection activities
Seminar organiser	Ieva Jokubauskaite, jokubauskaite.ieva@gmail.com
Arranged by	Environment section
Participants	37
Seminar no	487
Time and place	28 th -29 th September, Moss, Norway
Title:	The Water framework directive and agriculture
Seminar organisers	Svein Skøien, fmosSES@fylkesmannen.no, Karen Refsgaard, karen.refsgaard@nibio.no
Arranged by	Environment section
Participant	22
Congress	25th NJF Congress
Time and place	16 th -18 th June, Riga, Latvia
Title	Nordic View to Sustainable Rural Development
Congress organisers	Peteris Rivza, Aldis Karklins, Biruta Bankina, Liga Paura, Viesturs Jansons, Baiba Rivza, Gints Birzietis, Martins Cimermanis
Participants	250

Seminar statistics 2011-2015

Year	Number of seminars	Participants
2011	9+NJF congress	665
2012	10	572
2013	8	522
2014	10	651
2015	5+NJF congress	150+250=400

Seminars, scientific committee and national boards

The seminars have been attended by 150 participants at five seminars. The great interest in NJF seminars and other activities shows that NJF is an important partner for networking in the Nordic and Baltic Sea Region. Seminars were organised by the following sections:

Section	No. seminars	No. participants
Environment	2	59
Plants	1	16
Technology	2	75

INCOME STATEMENT	Note	2015-01-01 through 2015-12-31	2014-01-01 through 2014-12-31
Income			
Governments grants	1	0	499 451
Membership fees	2	144 606	162 358
Other income	3	682 296	1 741 631
		826 901	2 403 440
Expenses			
Other external costs	4	- 1 579 673	-2 468 094
Personnel costs	5-6	- 532 820	-604 634
		-2 112 493	-3 072 728
Operating loss/profit		-1 285 592	-669 288
<i>Result form financial investments</i>			
Other interest income and similar profit items		14 772	16 049
Interest expense and similar loss items		-195	-272
Net loss for the year		- 1 271 015	-653 511

Note 1 - Governments grants	2015	2014
Finland	0	164 299
Iceland	0	10 000
Norway	0	325 152
	0	499 451

Note 2 - Membership fees	2015	2014
Denmark	10 011	15 780
Estonia	7 313	11 065
Finland	6 617	19 568
Iceland	13 280	19 380
Latvia	34 083	8 072
Lithuania	10 704	0
Norway	35 908	34 554
Sweden	36 700	52 800
Other countries	0	1 139
	144 606	162 358

Note 3 - Other income	2015	2014
<u>Sections</u>		
Seminars	682 296	1 553 357
	682 296	1 553 357
<u>Other</u>		
Administration fee seminars to General Secretariat	0	176 700
Other operating income	0	11 574
	0	188 274
Total other income	682 296	1 741 631

Note 7 - Prepaid expenses and accrued income	2015	2014
Seminars, not yet closed	0	132 324
Seminar fees	46 003	104 988
Governments grants and membership fees	36 700	108 868
Office rent and administration Sweden	0	34 167
	82 703	380 347

Note 8 - Equity			
	Sections brought forward	General secretariat brought forward	Profit/loss
Opening balance total 3 251 433	277 842	2 973 591	0
Net loss of the year			- 1 271 015
<u>Proposed appropriation of profit</u>			
Result of the Sections	20 059		-20 059
To General secretariat brought forward		-1 291 544	1 291 544
Closing balance total 1 980 418	298 371	1 682 047	0

Note 9 - Equity Sections					
	Opening balance	Income closed seminars	Expenses closed seminars	Other expenses	Closing balance
Sections					
Section Animals	-23 435	9 600	0	- 4 898	-18 733
Section Economics	62 683	134 111	-134 169	0	62 625
Section Environment	142 791	82 174	-93 803	-27 446	103 716
Section Plants	198 463	95 164	-40 262	0	253 365
Section Technology	-137 657	361 246	-338 676	-22 512	-137 599
Section Reindeer husbandry	34 997	0	0	0	34 997
	277 842	682 295	-606 910	-71 881	298 371

Note 10 - Accrued expenses and deferred income		
	2015	2014
Seminars, not yet closed	0	134 111
Office rent and administration Sweden	78 875	0
Auditing	45 000	45 000
Accrued holiday pay	10 900	10 584
Other	13 637	1 558
	148 412	191 253

Note 11 Assembly of Delegates		
Members of the NJF Board /Scientific committee		
Men	8	8
Women	4	4
	12	12